



Section 6. Club Facilities.

Club Development Planning Process - steps 7 to 10

Instructions: Please complete the following details regarding the facilities at your club.

- Column A: Step number in Club Development Planning Process.
 Column B: The title / theme of the 'step' you are required to complete development information for.
 Column C: Identify your current situation in relation to this step.
 Column D: Identify your planned development in this area in the next 12 months.
 Column E: Identify how you intend to achieve this planned development.
 Column F: Indicate when you are going to achieve this development by.
 Column G: Specify the name(s) of the people who are responsible for making the development happen.
 Column H: Identify the cost of the development activity.
 Column I: Identify the priority of the facility development you wish to pursue as follows:
 1 = Highest Priority
 2 = Lowest Priority

A	B	C	D	E	F	G	H	I
Step Number	Step Name	What have we got now? (Currently)	What do we want? (Planned)	How will we get there?	When will we get there?	Who is responsible and the partners we will work with?	What will it cost (including in kind costs) Who are you approaching to fund such costs?	Priority of facility development
7	General Facilities	Main Ground - Athletic Club- which the club owns. Postcode: SA73 1TH. The square and outfield are maintained by club groundstaff and the cricket club have sole use of Athletic Club owned	To maintain our current position	Maintain our good, working relationship with the rugby and football clubs in order to maintain this sharing agreement.		Cricket Club Groundstaff	In kind costs of groundstaff time	1



		changing rooms during the season. A second pitch is available. This is shared with both Neyland rugby and Football club. This Pitch is maintained by the cricket club groundstaff in the summer months.						
8	Indoor Playing Facilities	Thornton Sports Center, owned by the local authority (Pembrokeshire County Council). All equipment is satisfactory. Availability is however limited, especially during school exam times	To continue to use the facility but combine this with the use of other facilities to improve the availability of indoor practise facilities.	Gather availability information early and source other nearby locations available for practise when Thornton Hall is not. Also look to develop an agreement with the local authority whereby Thorton Hall (where available) is provisionally booked to cover outdoor senior training incase of rain.	Start of Season 2008	Mens senior playing committee. Local Authority.	Cost variable. Dependant on the cost of competing facilities (winter training) and the amount of outdoor training sessions weather affected.	2
9	Outdoor Playing facilities	<u>Fine turf:</u> Match strips: 8	<u>Fine turf:</u> Match strips: 8	Applying for various grants to	Start of Season 2009	Club Development	Development Costs Estimate	1



		Practice strips: 1 <u>Synthetic surfaces:</u> Match strips: 1 Practice strips: 1 <u>Plant and machinery:</u> Pitch mowers: 1 Outfield mowers: 1 Pitch rollers: 0 Scarifiers: 1 Outfields:	Practice strips: 1 <u>Synthetic surfaces:</u> Match strips: 1 Practice strips: 2 <u>Plant and machinery:</u> Pitch mowers: 2 Outfield mowers: 2 Pitch rollers: 1 Scarifiers: 1 Outfields:	build a new practise net facility and to purchase a new roller. Sources of funding to be explored include; Lord Taverners, Council for Sport and the Arts, Sports council for Wales Minor Grant scheme, ECB Grant Scheme.		Manager (Paul Miller)	£30,000	
10	Multisports Facilities	Due for instalation late 2007-2008. A small astroturf area, which may be used for fielding drills and specific coaching exercises. Shared by the entire Community						

Section checklist

Ask yourself the following questions...

- Is the content of this section **accurate** and **realistic**?
- Have you **cross referenced** other sections of the club development plan that impact on this section?
- Have you **scheduled** activity in a **logical** and **phased** pattern over a period of time during this section?
- Do you have the **capacity** and **resources** to deliver this section?