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Neyland CC - 2009/10

Plan Last Updated : 30/09/2010 09:58:29

Club Development Plan

Contents

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- Club Background
- Facilities
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- Club Teams
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MISSION STATEMENT

To encourage the promotion, practise and playing of the sport of cricket in Neyland and the outlying areas.

Aims

Harness and develop all young cricketers so they have the opportunity to contribute to the game of cricket at all levels and play a central role in club cricket life

Deliver a structured and well designed coaching programme co-ordinated by qualified coaches Work with the county club to ensure fixtures for juniors are regular and competitive throughout the season. Nominate a minimum of 3 young players of adequate standard from each age group to attend county trials each year.

Develop and strengthen a structure and pathway for women and girls to actively participate in and follow cricket

Actively encourage women playing members to join, and regularly attend meetings of, the club management committee. Work with the local schools, providing both facilities and coaches with the aim of sparking greater interest in the women's game. Aim to have at least one level II female coach who will, as a minimum, attend the first 3 under 9's and under 11's training sessions. Aim to have at least 3 regular female attendees at under 9's and under 11's training.

Develop and strengthen the whole club environment, promoting cricketing opportunities for disabled people

Ensure that club facilities continue to be accessible to disabled groups.

Develop and promote cricket for black and ethnic minorities

Work with local schools and other organisations to ensure black and ethnic minorities are encouraged to take part in cricket

Ensure that our cricket club is an integral part of the local community, contributing an invaluable service to all sections of the local community, developing club members, supporters and volunteers

Continue to work with local schools in an effort to get more children involved in cricket at the club. Continue to encourage local non-cricket groups to use the club and its facilities. Aim to begin publication of promotional literature at least once per annum and distribute to each house in the town.

Develop and strengthen senior playing teams, providing positive role models to all club members, leading achievement and success

Mens 1st XI must target a top four finish in the PCC 1st Division and the mens 2nd XI must target re-instatement to the PCC 3rd Division. Mens 1st XI to compete annually in the Welsh Cup. Womens XI to retain the PCC League Title and if possible win both the county cup competition. Develop a comprehensive winter coaching program with the aim of substantially increasing both the number of sessions and the availability of high level coaching outside the season.

Other attachments.

Club Structure

Other Club Structure Documents

Links with Sports Development Partners

Competitions Manager

County Sports Partnership

District Development Group

Local Authority Sports Development Officer

School Sport Partnership

Other Sports Development Partners Documents.

Local Community Groups

Other attachments.

SITES AND FACILITIES



Haverfordwest Cricket Center

Indoor Facility

How many net lanes at this site 2

Do you have priority booking per annum? No

What lighting quality do the Lanes have
 Poor - 0 - 500 lux
 Satisfactory (501 - 750 lux) Unknown
 Good (751 - 1000 lux)

Does the flooring system meet your requirements? Yes

Do you use Mats? Yes

Is the netting system more than 7 years old? No

Neyland Cricket Club,
 John Street, Neyland,
 Wales, SA73 1TH, Wales
 SA73 1TH
 This site is :Freehold

Outdoor Facility - Neyland Athletic Ground

The Square & Outfield at your club

Total number of pitches on your square? 9

Quality of these pitches? Good

Quality of the outfield? Poor

Square Synthetic Pitch

Total number of match play pitches on the square? 0

Quality of these pitches?

Practice Facilities(off the total playing area)

Number of fine turf practice pitches 0

Quality of these pitches

Number of Synthetic practice pitches 2

Quality of these pitches Good

Changing Rooms at your club

Total number of team changing rooms 4

Total number of umpire changing rooms 1

Do your changing rooms comply with ECB standards (TS5)

Total number of shower heads? 34

Total number of toilets? 4

The Ancillary Facilities at your club

Total number of sight screens? 0

Total number of covers? 1

What type of scoreboard or box do you have? None / NA

The Machinery at your club

Condition

Do you have a Roller? Yes, Poor

Other sports played at your facilities

Bowls, Football, Judo, Rugby, Rugby League, Rugby Union, Squash, Swimming

Indoor Facility	
Thornton Sports Hall	
How many net lanes at this site	2
Do you have priority booking per annum?	No
What lighting quality do the Lanes have	
Poor - 0 - 500 lux	Unknown
Satisfactory (501 - 750 lux)	
Good (751 - 1000 lux)	
Does the flooring system meet your requirements?	Yes
Do you use Mats?	Yes
Is the netting system more than 7 years old?	No

Other attachments.

PEOPLE INVOLVED IN YOUR CLUB

Total number of officials and helpers at the club with assigned roles : 19

Name	Robert Bellerby	IoG LI (B)	Unpaid
Age	45 -	Club Treasurer	Unpaid
Gender	Male	ECB ACO Level 1	Paid
Disabled?	Disabled - No		
Name	Henry Durrant	ECB Coaching Assistant (UKCC1)	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		
Name	John Edwards	President	Unpaid
Age	45 -		
Gender	Male		
Disabled?	Disabled - No		
Name	Patrick Hannon	ECB Coaching Assistant (UKCC1)	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		
Name	Sean Hannon	ECB Coach Course (UKCC2)	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		
Name	Alan Hansen	ECB ACO Level 1	Paid
Age	Age unknown		
Gender	Male		
Disabled?	Disabled - No		
Name	Scott John	ECB Coach Course (UKCC2)	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		

Name	Martin Jones	ECB Level I	Unpaid
Age	45 -	Fund raiser	Unpaid
Gender	Male	Junior Co-ordinator	Unpaid
Disabled?	Disabled - No	Vice Chair	Unpaid

Name	Yvonne Jones	Club Administrator	Unpaid
Age	Age unknown	Fund raiser	Unpaid
Gender	Female		
Disabled?	Disabled - No		

Name	Alex Kemp	ECB Level II	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		

Name	John Laugharne	Scorer (unqualified)	Unpaid
Age	45 -		
Gender	Male		
Disabled?	Disabled - No		

Name	Andrew Miller	ECB Level II	Unpaid
Age	26 - 44	Fund raiser	Unpaid
Gender	Male	Club website Administrator	Unpaid
Disabled?	Disabled - No		

Name	Gregg Miller	Specific Projects and Events	Unpaid
Age	26 - 44		
Gender	Male		
Disabled?	Disabled - No		

Name	Paul Miller	Club Development Manager	Unpaid
Age	16 - 25	Club website Administrator	Unpaid
Gender	Male	ECB Coach Course (UKCC2)	Unpaid
Disabled?	Disabled - No	Club Development Plan Lead Contact	Unpaid
		Schools Liaison Officer	Unpaid

Name	Paul Murray	ECB Coaching Assistant (UKCC1)	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		

Name	Brian Phelan	Groundsman (unqualified)	Unpaid
Age	Age unknown		
Gender	Male		
Disabled?	Disabled - No		

Name	Martyn Rees	Club Secretary	Unpaid
Age	Age unknown		
Gender	Male		

Disabled? Disabled - No

Name	Andrew Smith
Age	45 -
Gender	Male
Disabled?	Disabled - No

Chair Unpaid

Name	Emma Summons
Age	16 - 25
Gender	Female
Disabled?	Disabled - No

ECB Coaching Assistant (UKCC1) Unpaid

REQUIREMENTS

- Fund raiser (x1)
- Womens and girls Co-ordinator (x1)
- Scorer (unqualified) (x1)

MINORITIES TOTALS

Of the total number of officials and helpers how many are from a Black and Ethnic Minority? 0
 Of the total number of Black and Ethnic Minorities at your club how many are qualified coaches? 0

Other attachments.

CLUB TEAM DETAILS

Club Teams Data Under 9

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)15 (P)16	(C)3 (P)3	(C)1 (P)2	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)20 (P)20	(C)0 (P)5	(C)10 (P)10
Girls	(C)0 (P)6	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)15 (P)22	(C)3 (P)3	(C)1 (P)2	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)20 (P)20	(C)0 (P)5	(C)10 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under11

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)16 (P)16	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)6 (P)6	(C)0 (P)0	(C)0 (P)0	(C)4 (P)4	(C)10 (P)10
Girls	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)16 (P)16	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)6 (P)6	(C)0 (P)0	(C)0 (P)0	(C)4 (P)4	(C)10 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under13

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)15 (P)15	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)7 (P)7	(C)0 (P)0	(C)0 (P)0	(C)4 (P)4	(C)10 (P)10
Girls	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)15 (P)15	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)7 (P)7	(C)0 (P)0	(C)0 (P)0	(C)4 (P)4	(C)10 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under15

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)6 (P)13	(C)1 (P)2	(C)0 (P)1	(C)0 (P)0	(C)0 (P)0	(C)0 (P)8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)6 (P)10
Girls	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)6 (P)13	(C)1 (P)2	(C)0 (P)1	(C)0 (P)0	(C)0 (P)0	(C)0 (P)8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)6 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under17

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)12 (P)14	(C)1 (P)1	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)2 (P)2	(C)0 (P)1	(C)0 (P)0	(C)2 (P)2
Girls	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										

Totals	(C)12 (P)14	(C)1 (P)1	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)2 (P)2	(C)0 (P)1	(C)0 (P)0	(C)2 (P)2
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How will we get there?

In 2009 growth in participation in the clubs junior program was below anticipated. We are confident this can be attributed to the poor scheduling of sessions. Club sessions were winding down as the new chance to shine scheme was winding down also. Ideally the chance to shine scheme will begin earlier with the club provision following on. These issues will be investigated thoroughly and resolved for 2010 and we expect to see substantial growth in the u9 and u11 sections as a direct result. In 2009 girls cricket was intergrated into the ladies section with juniors of all ages sharing a training night with the senior ladies section. Now from 2010 there will be 2 sides fielded at under 9's age-level both of which being mixed, hopefully allowing for around 50% of the regular participants to be female. The club will continue to allocate the £1000 annual budget toward coach education, increasing both the ability and knowledge of our coaches while at the same time increasing coach availability. Growth in the older age-groups of the junior section will follow in coming years when the increases in the lower age groups filter through.

When will we get there?

Increased participation should be seen right from the first junior session in 2010 with many children already expressing an interest in joining after experiencing coaching in thier school through chance to shine. Numbers are expected to increase further as schools coaching becomes more regular in the months of May, June and July. The training of new club coaches will be complete by May 2009, well in advance of the start of junior training.

Who is responsible and partners we will be working with?

The responsibility for achieving the planned participation increases is a joint responsibility. The Junior Co-ordinator, Development Manager, and all in schools and junior coaches have a role to play in achieving the level of increases planned. The Club Development Manager is responsible for Coach education.

What will it cost (including in kind costs)?

The cost of increased participation includes the cost of delivering the in schools coaching programme (see, schools coaching, cost section) Equipment provision costs were particularly noticable last year however this was partly to do with the club not receiving any chance to shine kit. This kit should be made available for the start of the 2010 coaching programs. The increased pressures on the ground facilities have also been felt and the club will be investing heavily in the 2010 season on new ground covers and a new outfield mower. Coach education, it is estimated, will cost the club between £1000 and £2000 in 2009/10

Who are you approaching to fund such costs?

Our regular sponsors already contribute to the cost of our schools coaching and junior programmes. All sponsors and previously approached local companies will be approached again in 2009/10. Coach education : The Community Chest fund will again be approached to help. Facility investment : Grant companies are being approached already with the investment expected to cost between £12000 and £15000

Club Teams Data Senior

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Men	(C)42 (P)45	(C)4 (P)4	(C)2 (P)2	(C)0 (P)0	(C)0 (P)0	(C)18 (P)18	(C)2 (P)2	(C)2 (P)3	(C)6 (P)6	(C)20 (P)20
Women	(C)20 (P)20	(C)1 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)8 (P)8	(C)4 (P)4	(C)2 (P)2	(C)0 (P)0	(C)12 (P)12
Disability										
Totals	(C)62 (P)65	(C)5 (P)6	(C)3 (P)3	(C)0 (P)0	(C)0 (P)0	(C)26 (P)26	(C)6 (P)6	(C)4 (P)5	(C)6 (P)6	(C)32 (P)32

How will we get there?

The increased numbers will be achieved primarily through players from the junior section becoming available to play in senior cricket. The club will also advertise the fact that anyone is willing to join at any time (through the website etc.) however we believe this is already a widely know message and have no reason to expect an unusual intake from outside the club this year. An increase in the number of friendly matches will be achieved by seeking fixtures from outside the Pembrokeshire League.

When will we get there?

The increased numbers in participation and friendly matches will be achieved by the 2010 season.

Who is responsible and partners we will be working with?

The club as a whole will be responsible for the development of senior teams however overall responsibility will be assumed by the club captain.

What will it cost (including in kind costs)?

There are no anticipated cost associated with the development of senior teams. Umpires, teas, etc are covered by match fees.

Who are you approaching to fund such costs?

N/A

Other attachments.

TALENTED PLAYERS

Trials and Assessments

Do you have links with the District talent assessment scout? Yes

Does your club nominate players for County assessment sessions/trials? Yes

Players in Representative Cricket

The number of players in district boys squads	8
The number of players in district girls squads	0
The number of players in county boys squads	8
The number of players in county girls squads	2
The number of players in Minor County Cricket	3
The number of players in a First Class County Academy - boys	0
The number of players in a First Class County Academy - girls	0
The number of boys representing England	0
The number of girls representing England	0

Use of your Facilities

Are Your Club Facilities Used For District Cricket?	Yes
Are Your Club Facilities Used For County Cricket?	Yes
Are Your Club Facilities Used By a First Class County Academy?	No
Are Your Club Facilities Used For First Class/Minor County Cricket?	No

Other attachments.

SCHOOL ACTIVITY DETAILS

Hakin C.P. Junior Mixed School
SA733PB

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)10 (P)10	(C)16 (P)16	(C)14 (P)14	(C)0 (P)0	(C)0 (P)0	(C)7 (P)7	(C)12 (P)12	(C)5 (P)5	(C)0 (P)0	(C)0 (P)0
Year 6	(C)10 (P)10	(C)15 (P)15	(C)14 (P)14	(C)0 (P)0	(C)0 (P)0	(C)7 (P)7	(C)10 (P)10	(C)6 (P)6	(C)0 (P)0	(C)0 (P)0
Year 7										
Year 8										
Year 9										
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)20(P)20	(C)31(P)31	(C)28(P)28	(C)0(P)0	(C)0(P)0	(C)14(P)14	(C)22(P)22	(C)11(P)11	(C)0(P)0	(C)0(P)0

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Milford Haven Junior School
SA732LQ

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)7 (P)7	(C)50 (P)50	(C)49 (P)49	(C)0 (P)0	(C)0 (P)0	(C)3 (P)3	(C)20 (P)20	(C)6 (P)6	(C)0 (P)0	(C)0 (P)0
Year 6	(C)2 (P)2	(C)13 (P)13	(C)4 (P)4	(C)0 (P)0	(C)0 (P)0	(C)3 (P)3	(C)9 (P)9	(C)5 (P)5	(C)0 (P)0	(C)0 (P)0
Year 7										
Year 8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 9										
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)9(P)9	(C)63(P)63	(C)53(P)53	(C)0(P)0	(C)0(P)0	(C)6(P)6	(C)29(P)29	(C)11(P)11	(C)0(P)0	(C)0(P)0

How will we get there?

In the 2008/09 off season we will again be investing heavily in coach education. We will by 2009 have a UKCC level 3 coach at the club as well as several more qualified coaches. A schools coaching committee will be formed to oversee the coaching in schools 2008/09.

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Milford Haven School
SA731AE

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4										
Year 5										
Year 6										
Year 7	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 9	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Neyland Primary School
SA731SA

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 4	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)9 (P)9	(C)39 (P)39	(C)23 (P)23	(C)1 (P)1	(C)0 (P)0	(C)6 (P)6	(C)16 (P)16	(C)8 (P)8	(C)0 (P)0	(C)0 (P)0
Year 6	(C)9 (P)9	(C)40 (P)40	(C)24 (P)24	(C)0 (P)0	(C)0 (P)0	(C)6 (P)6	(C)14 (P)14	(C)6 (P)6	(C)0 (P)0	(C)0 (P)0
Year 7	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 8										
Year 9										
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)18(P)18	(C)79(P)79	(C)47(P)47	(C)1(P)1	(C)0(P)0	(C)12(P)12	(C)30(P)30	(C)14(P)14	(C)0(P)0	(C)0(P)0

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Sir Thomas Picton School
SA612NX

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4										
Year 5										
Year 6										

Year 7	(C)6 (P)6	(C)49 (P)49	(C)23 (P)23	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 8	(C)5 (P)5	(C)38 (P)38	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 9	(C)1 (P)1	(C)22 (P)22	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)12(P)12	(C)109(P)109	(C)23(P)23	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

St Francis V.R.C. School
SA732EE

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4	(C)1 (P)1	(C)8 (P)8	(C)13 (P)13	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)5 (P)5	(C)16 (P)16	(C)18 (P)18	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 6	(C)4 (P)4	(C)12 (P)12	(C)16 (P)16	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 7										
Year 8										
Year 9										
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)10(P)10	(C)36(P)36	(C)47(P)47	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

In the 2009/10 off season we will again be investing heavily in coach education. We will by 2010 have a UKCC level 3 coach at the club as well as several more qualified coaches.

When will we get there?

Schools coaching it is hoped will be more active in April/May this year however June will see the bulk of the sessions delivered. The scheme will again culminate in a tournament held at the Athletic Ground. It is hoped to bring the tournament forward in 2010 from July to June. Intra-school tournaments will form a much larger part of the scheme in 2010 and it is hope to run an early season cricket camp for the first time.

Who is responsible and partners we will be working with?

The club Development Manager is responsible for the project however it is hoped the club will be working closely with the cricket foundation (through the chance to shine scheme) and regardless will be working closely both with the Pembrokeshire coaches association and with the Local Government sports development and cricket development officers.

What will it cost (including in kind costs)?

Following on from the half chance to shine scheme run in 2009 we will be looking to do the same in 2010. While we hope to expand the scheme from 140 to 180 hours in 2010 this is dependant on the club receiving an increase in Chance to Shine funding for 2010.

Who are you approaching to fund such costs?

The cricket foundation, through the chance to shine scheme. Local town councils. The Pembroke county cricket club The Pembrokeshire coaches association. Local companies for sponsorship of the scheme.

Other attachments.

FIVE YEAR FUTURE OBJECTIVES

	Current Figures	What we are Planning	Total Growth in 5 Years Time	Action Required
Participation	759	1% Growth in 5 Years	766.59	Having Delivered the Chance to Shine Scheme in 2009 participation has exceed all expectations. More people are accessing cricket through Neyland Cricket Club than ever before. Our principal objective is to sustain these participation levels. In order that we have the resources available to do so we must ensure that we continue to increase the number of qualified coaches at the club and provide a designated pathway for those wanting to become chance to shine coaches / chance to shine project leaders in the future. Through linking with the schools we aim to encourage as many of those children enjoying sessions within the school to join the club junior coaching programme. Timings did not work as well as they could have done in 2009 in that by the time Chance to Shine was at it's most active in schools the club junior program was winding down. These issues will be resolved for 2010 and it is hoped that this alone will allow the club to achieve at least a 5% increase in the number of junior club members. We also aim to introduce a friendly 3rd XI in 2010, in line with our 5 year headline objectives, and it is hoped the recruitment drive planned to facilitate this move will boost senior membership substantially. Identify additional volunteers to attend coach education courses to meet expected increases in participation. The club has allocated a budget of over £1000 annually, specifically for coach education.
Club Membership	126	10% Growth in 5 Years	138.6	Recruit a lead fundraiser prior to the 2010 season.
Coaching Roles	26	5% Growth in 5 Years	27.3	
Volunteer Roles	29	1% Growth in 5 Years	29.29	

In addition to the above our five year objectives are:

Having completed our previous principal objective, the construction of a 2 lane net facility at the Athletic Ground prior to the 2009 season, the new single most important goal for the development team this year (09/10) is to acquire a new outfield mower. The club currently have no equipment capable of cutting the outfield to the required standard and this is hampering both the performance of the facility and the effectiveness of training. Put simply, without a new outfield mower it will not be possible to establish the 3rd XI as planned. In addition to this the committee have set the following ongoing development aims; 1. To establish a mens 3rd XI friendly side by 2010 with the aim for them to enter the league by 2012. 2. To construct a new electronic scoreboard and new build machinery shed at the Athletic Ground prior to the start of the 2010 season (well ahead of the originally envisaged 2012). 3. To acquire a new square mower by 2011. 4. To purchase covers and a water hog / bowdry by 2012/2013 (although a strong wish was expressed that this project be completed before this time.)

Other attachments.